

**TOWN OF SOUTH BRISTOL
ADOPTED
FOR 2026**

**TOWN OF SOUTH BRISTOL
IN
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK

I, Judy Voss, Town Clerk, certify that the following is a true and correct copy of the 2026 budget of the Town of South Bristol as adopted by the Town Board on the _____ day of _____, 2025.

TOWN OF SOUTH BRISTOL
ONTARIO COUNTY
PRELIMINARY BUDGET - 2026

		2026	2025		2026	2025	TAX RATES					
FUND TITLE	Assessor Codes	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	REAL PROPERTY TAX	REAL PROPERTY TAX	INCREASE (DECREASE)	ASSESSED VALUES/ UNITS	ASSESSED VALUES/ UNITS	2026	2025	INCREASE (DECREASE)
General - Townwide	A	2,076,744	1,168,203	742,256	166,285	166,555	(270)	521,583,340	517,255,902	0.31881	0.32200	(0.003189)
Highway - Townwide	DA	1,995,168	1,380,952	254,195	360,021	360,021	-	521,583,340	517,255,902	0.69025	0.69602	(0.005775)
Maxfield	FD461	125,572	-	-	125,572	117,799	7,773	335,828,746	332,750,795	0.37392	0.35402	0.019901
Richmond	FD462	41,851	-	-	41,851	41,030	821	33,054,408	32,639,808	1.26612	1.25705	0.009065
Cheshire	FD463	135,000	-	-	135,000	125,000	10,000	155,328,500	154,246,600	0.86913	0.81039	0.058735
Bristol	FD464	10,815	-	-	10,815	10,300	515	4,337,992	4,332,892	2.49309	2.37714	0.115947
		4,385,150	2,549,155	996,451	839,544	820,705	18,839					

MAXIMUM LEVY PER TAX CAP	848,965
(OVER) UNDER MAXIMUM LEVY	9,421

SAMPLE OF TAXES				
	2026	2025	DIFFERENCE	
ASSESSED VALUE	\$ 125,000.00	\$ 125,000.00		
TOWNWIDE	\$ 126.13	\$ 127.25	\$	(1.12)
FIRE S BRISTOL	\$ 46.74	\$ 44.25	\$	2.49
FIRE RICHMOND	\$ 158.26	\$ 157.13	\$	1.13
FIRE CHESHIRE	\$ 108.64	\$ 101.30	\$	7.34
FIRE BRISTOL	\$ 311.64	\$ 297.14	\$	14.49

TOWN WIDE	TAX RATES (ROUNDED)	
	2026	2025
	A 0.32	0.32
DA	0.69	0.70
	1.01	1.02
	\$ (0.01)	

**TOWN OF SOUTH BRISTOL
TAX CAP CALCULATION**

DESCRIPTION	2024	2025	2026
TAX LEVY FOR PRIOR YEAR	759,277	794,704	820,705
TAX BASE GROWTH FACTOR	1.0165	1.0121	1.0123
	771,805.07	804,319.92	830,799.67
PRIOR YEAR PILOTS	4,926.00	-	-
	776,731.07	804,319.92	830,799.67
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200	1.0200
	792,265.69	820,406.31	847,415.66
PROJECTED PILOTS	-	-	-
AVAILABLE CARRYOVER FROM PR YR	4,286.00	1,848.00	1,549.00
EXCLUSIONS (RETIREMENT)	652.00	-	-
	797,203.69	822,254.31	848,964.66
A Fund	166,096.08	166,555.00	166,285.00
DA Fund	360,115.00	360,115.00	360,021.00
SF Fund	207,678.00	232,607.00	313,237.80
	733,889.08	759,277.00	839,543.80
	30,631.03	4,285.72	9,420.86

TOWN OF SOUTH BRISTOL						
GENERAL FUND						
2026						
	GENERAL FUND		2023	2024	2025	2026
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	ADOPTED
REVENUE						
AA.1001.000.000	REAL PROPERTY TAXES		166,231.60	166,169.04	166,555.00	166,285.00
AA.1081.000.000	OTHER PAYMENTS IN LIEU OF TAXES		4,926.04	-		
AA.1089.000.000	OTHER TAX ITEM		-	1,123.61		
AA.1090.000.000	INT & PEN ON REAL PROP TAXES		3,119.59	3,400.24	3,300.00	3,300.00
AA.1120.000.000	NONPROPERTY TAX DISTR BY CTY		1,292,871.47	1,277,825.39	850,000.00	900,000.00
AA.1170.000.000	FRANCHISE FEES		31,104.50	29,125.27	30,000.00	30,000.00
AA.1255.000.000	CLERK FEES		1,600.05	900.13	1,000.00	1,000.00
AA.1260.000.000	Public Safety - Mailbox		74.00	31.50	-	-
AA.1289.000.000	Other General Departmental Income		-	200.00		
AA.2110.000.000	ZONING FEES		29,667.20	43,151.46	23,000.00	50,000.00
AA.2115.000.000	PLANNING BOARD FEES		3,812.60	1,650.23	-	1,000.00
AA.2130.000.000	REFUSE & GARBAGE CHARGES		11,538.00	14,528.75	11,500.00	11,500.00
AA.2190.000.000	SALE OF CEMETERY LOTS		300.00	1,100.00	500.00	500.00
AA.2210.000.000	GENERAL SERVICES INTER GOVERNMENT		50.00	25.00	-	-
AA.2389.000.000	Misc Revenue, Other Gov		-	-	-	-
AA.2401.000.000	INTEREST & EARNINGS		121,234.04	-	90,000.00	90,000.00
AA.2544.000.000	DOG LICENSES		1,807.00	-	1,800.00	2,000.00
AA.2590.000.000	FIREWORKS/JUNKYARD PERMITS		250.00	-	200.00	100.00
AA.2610.000.000	FINES & FORFEITED BAIL		1,526.00	-	5,000.00	2,000.00
AA.2650.000.000	SALE OF SCRAP		7,851.00	-	5,000.00	5,000.00
AA.2655.000.000	MINOR SALES		-	-	-	-
AA.2680.000.000	INSTRANCE RECOVERY					
AA.2701.000.000	REFUND OF PRIOR YEAR EXPENDITURES		1,339.00	-	-	-
AA.2705.000.000	GIFTS AND DONATIONS		-	-	-	-
AA.2750.000.000	AIM - RELATED PAYMENT		-	-	-	-
AA.2770.000.000	UNCLASSIFIED REVENUES		293.94	-	-	-
AA.3001.000.000	ST AID REVENUE SHARING		-	-	5,303.00	5,303.00
AA.3005.000.000	MORTGAGE TAX		83,092.96	-	66,500.00	66,500.00
AA.3089.000.000	STATE AID OTHER GEN GOV SUPPORT		1,033.74	-	-	-
AA.3820.000.000	YOUTH PROGRAMS		-	-	-	-
AA.4089.000.000	FEMA - Aid Other		160,922.59	-	-	-
AA.5999.000.000	UNEXPENDED FUND BALANCE - Capital Rsv		-	-	-	-
AA.5999.000.000	UNEXPENDED FUND BALANCE		-	-	718,944.00	742,256.00
	TOTAL REVENUES		1,924,645.32	1,539,230.62	1,978,602.00	2,076,744.00
EXPENDITURES						
AA.1010.100.000	TOWN BOARD - PERSONAL SERVICES		13,273.64	13,345.28	13,745.00	14,000.00
AA.1010.400.000	TOWN BOARD - CONTRACTUAL		846.02	(157.16)	1,500.00	1,500.00
AA.1110.100.000	TOWN JUSTICE - PERSONAL SERVICE		11,588.36	14,264.52	13,173.00	13,750.00
AA.1110.102.000	MUNICIPAL COURT, PERS SERV, DEPUTY		(272.29)	67.51		-

	GENERAL FUND		2023	2024	2025	2026
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	ADOPTED
AA.1110.101.000	TOWN JUSTICE - COURT CLERK		5,354.86	3,200.78	3,500.00	1,743.00
AA.1110.200.000	TOWN JUSTICE - EQUIPMENT		-	-	-	-
AA.1110.400.000	TOWN JUSTICE - CONTRACTUAL		1,772.88	1,375.58	3,000.00	1,800.00
AA.1220.100.000	SUPERVISOR - PERSONAL SERVICES		19,000.00	21,000.00	21,630.00	22,000.00
AA.1220.200.000	SUPERVISOR - EQUIPMENT		-	-	500.00	500.00
AA.1220.400.000	SUPERVISOR - CONTRACTUAL		-	1,259.52	1,000.00	1,200.00
AA.1315.400.000	COMPTROLLER		39,816.53	24,825.00	25,956.00	19,600.00
AA.1320.400.000	AUDITOR, CONTR EXPEND					11,000.00
AA.1330.400.000	TAX COLLECTION - CONTRACTUAL		-	1,100.06	3,500.00	3,500.00
AA.1340.100.000	BUDGET - PERSONAL SERVICES		2,500.00	2,500.00	2,500.00	2,500.00
AA.1355.100.000	ASSESSOR - PERSONAL SERVICES		41,954.00	50,000.08	52,500.00	55,125.00
AA.1355.101.000	ASSESSOR - PERSONAL SERVICES - REVAL					7,500.00
AA.1355.103.000	ASSESSOR CLERK - PERSONAL SERVICE		6,117.40	6,167.00	13,104.00	7,467.00
AA.1355.200.000	ASSESSOR - EQUIPMENT		2,107.90	-		-
AA.1355.400.000	ASSESSOR - CONTRACTUAL		3,670.42	4,397.75	6,100.00	12,100.00
AA.1355.401.000	ASSESSOR - CONTRACTUAL - BAR					500.00
AA.1380.400.000	FISCAL ADVISOR CONTRACTUAL		1,988.00	2,147.00	2,200.00	2,200.00
AA.1410.100.000	TOWN CLERK - PERSONAL SERVICES		44,000.00	52,800.02	55,440.00	58,250.00
AA.1410.102.000	TOWN CLERK - DEPUTY TOWN CLERK		9,849.61	8,205.06	8,889.00	9,401.00
AA.1410.200.000	TOWN CLERK - EQUIPMENT		-	-	5,000.00	5,000.00
AA.1410.400.000	TOWN CLERK - CONTRACTUAL		7,853.16	10,760.15	5,000.00	1,000.00
AA.1420.400.000	ATTORNEY - CONTRACTUAL		36,859.84	41,766.63	50,000.00	45,000.00
AA.1440.400.000	ENGINEER - CONTRACTUAL		2,552.57	-	2,500.00	1,000.00
AA.1420.401.000	ASSESSOR - CONTRACTUAL - LEGAL					25,000.00
AA.1610.100.000	Central Sevices Admin - Per Ser -Twn PR Asst					15,000.00
AA.1610.400.000	Central Sevices Admin - Contr (SIMCO)			-		8,400.00
AA.1620.100.000	Buildings, Pers Serv			-		11,249.00
AA.1450.400.000	ELECTIONS - CONTRACTUAL		3,000.00	6,000.00	3,000.00	3,000.00
AA.1620.200.000	BUILDINGS - Capital Outlay		40,309.99	27,357.00	50,000.00	40,000.00
AA.1620.400.000	BUILDINGS - CONTRACTUAL		80,521.71	61,590.25	60,000.00	60,000.00
AA.1650.200.000	CENTRAL COMM SYSTEM - EQUIP		165,000.00	-	-	60,000.00
AA.1650.400.000	CENTRAL COMM SYS - Skyport-Maint		42,770.41	36,018.03	25,000.00	40,000.00
AA.1650.401.000	CENTRAL COMM SYS - CONTR INTERNET			-	2,940.00	3,000.00
AA.1650.402.000	CENTRAL COMM SYS - CONTR Phone			-	3,684.00	3,800.00
AA.1660.400.000	CENTRAL STOREROOM - CONTRACTUAL		312.98	89.70	500.00	600.00
AA.1670.400.000	CENTRAL PRINTING & MAILING - CONTR		8,175.69	6,399.65	6,000.00	7,000.00
AA.1680.400.000	CENTRAL DATA PROCESSING		1,424.25	797.61	3,000.00	1,000.00
AA.1910.400.000	LIABILITY AND BOND INSURANCE		35,938.69	40,013.31	44,000.00	46,000.00
AA.1920.400.000	MUNICIPAL ASSOCIATION DUES		1,000.00	1,099.00	1,100.00	1,100.00
AA.1950.400.000	Taxes & Assess On Munic Prop, Contr Expend			711.08		-
AA.1940.200.000	PURCHASE OF LAND/RIGHT OF WAY		-	55,299.66		-
AA.1990.400.000	CONTINGENT ACCOUNT		-	-	20,000.00	25,000.00
AA.3310.400.000	TRAFFIC CONTROL-STRIPPING AND SIGNAGE		21,260.00	6,877.16	20,000.00	20,000.00
AA.3510.400.000	CONTROL OF DOGS - CONTRACTUAL		2,716.00	2,975.00	3,000.00	4,645.00
AA.3989.400.000	MISC. PUBLIC SAFETY CONTRACTUAL		2,075.93	-	-	-

	GENERAL FUND		2023	2024	2025	2026
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	ADOPTED
AA.5010.100.000	SUPT OF HIGHWAYS - PERSONAL SERVICES		82,000.10	86,100.04	88,683.00	90,411.00
AA.5010.200.000	SUPT OF HIGHWAYS - Equipment		-	-	1,000.00	1,000.00
AA.5010.400.000	SUPT OF HIGHWAYS - CONTRACTUAL		-	1,665.25	2,250.00	1,000.00
AA.5132.200.000	GARAGE - EQUIPMENT		-	-	3,000.00	3,000.00
AA.5132.400.000	GARAGE - CONTRACTUAL		199,571.08	54,987.04	60,000.00	55,000.00
AA.5182.400.000	STREET LIGHTING - CONTRACTUAL		4,146.71	5,686.12	4,300.00	6,400.00
AA.7110.400.000	PARKS - PARKS - CONTR EXPEND		70.78	269.01	2,500.00	2,500.00
AA.7110.401.000	PARKS - SCENIC OVERLOOK		3,432.36	-	-	5,600.00
AA.7140.400.000	PLAYGROUND/REC CENTER - CONTRACTUAL		-	-	2,000.00	35,000.00
AA.7310.400.000	YOUTH PROGRAM - CONTRACTUAL		-	-	2,000.00	2,000.00
AA.7410.400.000	LIBRARY - CONTRACTUAL (Honeoye)		3,075.00	3,200.00	-	
AA.7410.401.000	LIBRARY - CONTRACTUAL (Bristol)		1,500.00	2,000.00	2,500.00	3,500.00
AA.7510.400.000	HISTORIAN - CONTRACTUAL		1,065.00	1,000.00	1,000.00	1,000.00
AA.7520.400.000	HISTORICAL PROPERTY - CONTRACTUAL		2,500.00	2,500.00	2,500.00	2,500.00
AA.8010.100.000	CODE ENFORCEMENT OFFICER		48,850.50	59,185.50	61,261.00	64,038.00
AA.8010.102.000	ZONING - PERSONNEL SERVICES- Deputy		32,270.15	38,580.00	39,312.00	42,412.00
AA.8010.200.000	ZONING - EQUIPMENT		1,272.94	2,147.80	1,500.00	10,300.00
AA.8010.400.000	ZONING - CONTRACTUAL		16,333.19	3,513.92	4,725.00	7,100.00
AA.8020.100.000	PLANNING SERVICES		36,975.27	47,461.50	48,266.00	51,129.00
AA.8020.200.000	PLANNING EQUIPMENT		243.54	500.00	-	
AA.8020.400.000	PLANNING CONTRACTUAL		7,762.06	4,814.19	6,170.00	6,025.00
AA.8090.400.000	WATERSHED		18,240.00	18,946.00	21,000.00	21,000.00
AA.8160.100.000	REFUSE & GARBAGE		37,211.30	40,181.43	40,370.00	37,376.00
AA.8160.200.000	REFUSE & GARBAGE - EQUIPMENT		-	-	12,000.00	15,000.00
AA.8160.400.000	REFUSE & GARBAGE - CONTRACTUAL		37,183.11	28,120.11	91,000.00	30,000.00
AA.8674.400.000	DISPOSAL OF REAL PROPERTY		-	-	-	
AA.8810.100.000	CEMETERIES - PERSONAL SERVICES		3,850.00	5,500.00	5,000.00	
AA.8810.400.000	CEMETERIES - CONTRACTUAL		2,043.96	369.76	1,000.00	1,000.00
AA.9010.800.000	STATE RETIREMENT		34,611.70	44,095.83	46,903.00	58,076.00
AA.9030.800.000	SOCIAL SECURITY		29,155.44	32,930.01	32,666.00	35,647.00
AA.9040.800.000	WORKMEN'S COMPENSATION		11,358.00	15,258.00	16,115.00	16,503.00
AA.9045.800.000	LIFE INSURANCE		317.10	369.60	300.00	500.00
AA.9055.800.000	DISABILITY INSURANCE		362.60	169.55	200.00	400.00
AA.9060.800.000	HOSPITAL & MEDICAL INSURANCE		35,804.80	56,172.58	63,329.00	82,801.00
AA.9060.801.000	HRA/HSA FUNDING					28,000.00
AA.9901.900.000	TRANSFERS TO OTHER FUNDS		570,000.00	410,614.00	677,034.00	578,589.00
AA.9710.600.000	BOND PRINCIPAL		60,000.00	60,000.00	60,000.00	65,000.00
AA.9710.700.000	BOND INTEREST		48,156.26	46,956.26	45,757.00	44,507.00
	TOTAL APPROPRIATIONS		1,984,701.50	1,577,545.73	1,978,602.00	2,076,744.00

TOWN OF SOUTH BRISTOL					
HIGHWAY FUND					
2026					
	HIGHWAY	2023	2024	2025	2026
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	ADOPTED
REVENUE					
DA1001	REAL PROPERTY TAXES	360,115.00	360,115.00	360,021.00	360,021.00
DA1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY	413,235.00	413,235.00	413,235.00	413,235.00
DA2300	SERVICES FOR OTHER GOVERNMENTS	186,926.71	189,901.30	170,000.00	170,000.00
DA2401	INTEREST & EARNINGS	19,299.17	34,009.96	14,889.00	20,000.00
DA2680	INSURANCE RECOVERY				
DA2650	SALE OF SCRAP	-	2,522.50		
DA2665	SALE OF EQUIPMENT	10,160.00	46,250.00		
DA2770	OTHER UNCLASSIFIED REVENUES	-	-		
DA2701	REFUND OF PRIOR YEAR EXPENDITURES	-	11,958.04		
DA3501	CONSOLIDATED HIGHWAY AID	187,509.50	187,255.17	187,255.00	199,128.00
DA5031	INTERFUND TRANSFERS	570,000.00	410,614.00	677,034.00	578,589.00
DA5999	UNEXPENDED FUND BALANCE	-	-	-	254,195.00
	TOTAL REVENUES	1,747,245.38	1,655,860.97	1,822,434.00	1,995,168.00
EXPENDITURES					
DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	155,326.00	162,323.00	165,234.00	173,700.00
DA5110.4	GENERAL REPAIRS - CONTRACTUAL	339,429.38	169,833.32	350,000.00	375,000.00
DA.5112.2	PERM IMPROVE HIGH, EQUIP & CAP	121,237.80	6,868.80	187,255.00	199,128.00
DA5112.2G	PERMANENT IMPROVEMENTS - GUIDERAILS	-	-	-	
DA5112.4	PERM IMPROVE, HWY, CONTR EXPEND	-	187,510.00	-	
DA5130.2	MACHINERY - EQUIPMENT	419,183.75	15,544.72	300,000.00	325,000.00
DA5130.4	MACHINERY - CONTRACTUAL	124,739.84	106,240.39	50,000.00	175,000.00
DA5140.4	BRUSH AND WEEDS, CONTR EXPEND			-	
DA5140.425	MISCELLANEOUS - DRUG TESTING	-	-	-	500.00
DA5142.1	SNOW REMOVAL - PERSONAL SERVICES	155,605.69	139,720.80	161,391.00	169,661.00
DA5142.4	SNOW REMOVAL - SALT, SAND, FUEL	248,852.94	179,908.16	300,000.00	315,000.00
DA5148.1	SERVICES FOR OTHER GOV'TS - CTY SNOW PLW	54,377.18	70,018.51	57,640.00	60,593.00
DA9010.8	STATE RETIREMENT	46,639.04	56,730.67	59,635.00	64,227.00
DA9030.8	SOCIAL SECURITY	40,749.39	28,527.15	32,484.00	33,250.00
DA9040.8	WORKMEN'S COMPENSATION	10,466.00	9,839.00	13,249.00	13,244.00
DA9060.801	HRA/HSA FUNDING				24,000.00
DA9045.8	LIFE INSURANCE	907.20	831.60	1,050.00	900.00
DA9055.8	DISABILITY INSURANCE	-	183.15	-	
DA9060.8	HOSPITAL & MEDICAL INSURANCE	106,986.34	136,364.46	144,496.00	65,965.00
DA9901.9	TRANSFERS TO OTHER FUNDS	-	-		
	TOTAL APPROPRIATIONS	1,824,500.55	1,270,443.73	1,822,434.00	1,995,168.00

**TOWN OF SOUTH BRISTOL
FIRE PROTECTION FUND
2026**

ACCOUNT	TITLE
REVENUE	
SF.1001.000.001	MAXFIELD HOSE COMPANY
SF.1001.000.002	RICHMOND FIRE DISTRICT
SF.1001.000.003	CHESHIRE FIRE DISTRICT
SF.1001.000.004	BRISTOL FIRE DISTRICT
SF.5999.000.002	APPROPRIATED FUND BALANCE
SF.5999.000.003	APPROPRIATED FUND BALANCE
SF.2401.000.000	INTEREST & PENALTIES
SF.5999.000.002	Unexpended Fund Balance

EXPENDITURE	
FD461 SF.3410.400.001	MAXFIELD HOSE COMPANY
FD462 SF.3410.400.002	RICHMOND FIRE DISTRICT
FD463 SF.3410.400.003	CHESHIRE FIRE DISTRICT
FD464 SF.3410.400.004	BRISTOL FIRE DISTRICT
FD463 SF.0630.000.000	Due To Other Funds

2023	2024	2025	2026
ACTUAL	ACTUAL	BUDGET	ADOPTED
112,801.00	113,864.00	117,799.00	125,572.00
34,250.00	40,226.00	41,030.00	41,850.80
75,556.00	103,944.00	125,000.00	135,000.00
10,000.00	10,000.00	10,299.90	10,815.00
-	-	0.10	
-	-	-	
-	-	-	
2,319.00			
234,926.00	268,034.00	294,129.00	313,237.80
112,801.00	113,864.00	117,799.00	125,572.00
36,569.00	40,226.00	41,030.00	41,850.80
75,556.00	100,000.00	125,000.00	135,000.00
10,000.00	10,000.00	10,300.00	10,815.00
	3,944.00	-	
234,926.00	268,034.00	294,129.00	313,237.80

TOWN OF SOUTH BRISTOL
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,500.00	14,000.00
Justice		13,750.00
Supervisor		22,000.00
Town Clerk		58,250.00
Highway Superintendent		90,411.00