

**TOWN OF SOUTH BRISTOL
TENTATIVE
FOR 2026**

**TOWN OF SOUTH BRISTOL
IN
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK

I, Judy Voss, Town Clerk, certify that the following is a true and correct copy of the 2026 budget of the Town of South Bristol as adopted by the Town Board on the ____ day of ____, 2025.

TOWN OF SOUTH BRISTOL
ONTARIO COUNTY
TENTATIVE BUDGET - 2026

		2026		2025		2026		2025		TAX RATES	
FUND TITLE	Assessor Codes	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	REAL PROPERTY TAX	REAL PROPERTY TAX	REAL PROPERTY TAX	INCREASE (DECREASE)	ASSESSED VALUES/ UNITS	2026	2025
General - Townwide	A	2,021,116	1,168,203	686,628	166,285	166,555	(270)		517,255,902	0.31881	0.32200
Highway - Townwide	DA	2,005,795	1,380,952	264,822	360,021	360,021	-		517,255,902	0.69025	0.69602
Maxfield	FD461	125,572	-	-	125,572	117,799	7,773		332,750,795	0.37392	0.35402
Richmond	FD462	41,851	-	-	41,851	41,030	821		33,054,408	1.26612	1.25705
Cheshire	FD463	135,000	-	-	135,000	125,000	10,000		154,246,600	0.86913	0.81039
Bristol	FD464	10,815	-	-	10,815	10,300	515		4,332,892	2.49309	2.37714
		4,340,149	2,549,155	951,450	839,544	820,705	18,839				

MAXIMUM LEVY PER TAX CAP
(OVER) UNDER MAXIMUM LEVY

848,965
9,421

SAMPLE OF TAXES

	2026	2025	DIFFERENCE
ASSESSED VALUE	\$ 125,000.00	\$ 125,000.00	
TOWNWIDE	\$ 126.13	\$ 127.25	\$ (1.12)
FIRE S BRISTOL	\$ 46.74	\$ 44.25	\$ 2.49
FIRE RICHMOND	\$ 158.26	\$ 157.13	\$ 1.13
FIRE CHESHIRE	\$ 108.64	\$ 101.30	\$ 7.34
FIRE BRISTOL	\$ 311.64	\$ 297.14	\$ 14.49

TAX RATES (ROUNDED)	
TOWN WIDE	
A	2026 0.32 2025 0.32
DA	2026 0.69 2025 0.70
	1.01 1.02 \$ (0.01)

TOWN OF SOUTH BRISTOL
FUND BALANCE ANALYSIS

DESCRIPTION	(A)		(DA)	(SM)		(CM)
	GENERAL FUND	HIGHWAY FUND	SPECIAL DISTRICTS	MISC FUND		
2024 ACTUAL						
FUND BALANCE ACTIVITY						
Fund Balance - Beginning of Year	\$	2,853,901	\$	1,006,560	(3,944)	2,107
Adjust Prior Year		-		-	-	-
Revenues (Actual)		1,757,487		1,655,861	268,034	-
Expenditures (Actual)		(1,577,547)		(1,270,444)	(264,090)	-
Fund Balance - End of Year	\$	3,033,841	\$	1,391,977	\$ -	\$ 2,107

2025 POJECTED									
FUND BALANCE ACTIVITY									
Fund Balance - Beginning of Year		\$ 3,033,841	\$ 1,391,977			-		2,107	
Adjust Prior Year		-	-			-		-	
Revenues (Projected)		2,041,846	1,871,511			-		-	
Expenditures (Projected)		(1,952,125)	(1,967,813)			-		-	
Fund Balance - End of Year		\$ 3,123,562	\$ 1,295,675			\$ -		\$ 2,107	

FUND BALANCE COMPONENTS									
Not in Spendable Form (Prepaid Pensions)	806	\$ 11,635	\$ 14,809			\$ -		\$ -	
Highway - Special Reserve	878	-	2,020						
Capital Reserve - Debt Repayment	878	811,786	-			-		-	
Capital Reserve - Emergency Road	878	60,266							
Committed Fund Balance	913	-	-						
Appropriated Fund Balance	914	686,628.00	264,822			-		-	
Unappropriated Fund Balance	915	1,553,247	1,014,024			-		2,107	
Total Fund Balance		\$ 3,123,562	\$ 1,295,675			\$ -		\$ 2,107	
Unappropriated Fund Balance % of 2025 Budget		71%	55%						
2026 Budget		2,021,116.00	2,005,795.00						

**TOWN OF SOUTH BRISTOL
TAX CAP CALCULATION**

DESCRIPTION	2024	2025	2026
TAX LEVY FOR PRIOR YEAR	759,277	794,704	820,705
TAX BASE GROWTH FACTOR	1.0165	1.0121	1.0123
PRIOR YEAR PILOTS	771,805.07	804,319.92	830,799.67
	4,926.00	-	-
ALLOWABLE LEVY GROWTH FACTOR	776,731.07	804,319.92	830,799.67
	1.0200	1.0200	1.0200
PROJECTED PILOTS	792,265.69	820,406.31	847,415.66
	-	-	-
AVAILABLE CARRYOVER FROM PR YR	4,286.00	1,848.00	1,549.00
EXCLUSIONS (RETIREMENT)	652.00	-	-
	797,203.69	822,254.31	848,964.66
A Fund	166,096.08	166,555.00	166,285.00
DA Fund	360,115.00	360,115.00	360,021.00
SF Fund	207,678.00	232,607.00	313,237.80
	733,889.08	759,277.00	839,543.80
	30,631.03	4,285.72	9,420.86

TOWN OF SOUTH BRISTOL												
GENERAL FUND												
2026												
	GENERAL FUND		2023	2024	2025	2025	2025	2025	2025	2026	2026	2026
ACCOUNT		TITLE	ACTUAL	ACTUAL	BUDGET	07/31 Actual	PROJECTED	REQUESTED	TENTATIVE			
REVENUE												
AA.1001.000.000	REAL PROPERTY TAXES		166,231.60	166,169.04	166,555.00	166,285.32	166,285.32	166,285.32	166,285.00			
AA.1081.000.000	OTHER PAYMENTS IN LIEU OF TAXES		4,926.04	-		-						
AA.1089.000.000	OTHER TAX ITEM		-	1,123.61								
AA.1090.000.000	INT & PEN ON REAL PROP TAXES		3,119.59	3,400.24	3,300.00	-	3,300.00	3,300.00	3,300.00			3,300.00
AA.1120.000.000	NONPROPERTY TAX DISTR BY CTY		1,292,871.47	1,277,825.39	850,000.00	839,648.08	1,679,296.16	900,000.00	900,000.00			900,000.00
AA.1170.000.000	FRANCHISE FEES		31,104.50	29,125.27	30,000.00	13,615.29	27,230.58	30,000.00	30,000.00			30,000.00
AA.1255.000.000	CLERK FEES		1,600.05	900.13	1,000.00	343.38	588.65	1,000.00	1,000.00			1,000.00
AA.1260.000.000	Public Safety - Mailbox		74.00	31.50	-	15.00	30.00					
AA.1289.000.000	Other General Departmental Income		-	200.00		-						
AA.2110.000.000	ZONING FEES		29,667.20	43,151.46	23,000.00	39,263.70	67,309.20	50,000.00	50,000.00			50,000.00
AA.2115.000.000	PLANNING BOARD FEES		3,812.60	1,650.23	-	1,011.25	1,733.57	1,000.00	1,000.00			1,000.00
AA.2130.000.000	REFUSE & GARBAGE CHARGES		11,538.00	14,528.75	11,500.00	7,415.00	12,711.43	11,500.00	11,500.00			11,500.00
AA.2190.000.000	SALE OF CEMETERY LOTS		300.00	1,100.00	500.00	1,000.00	1,000.00	500.00	500.00			500.00
AA.2210.000.000	GENERAL SERVICES INTER GOVERNMENT		50.00	25.00	-	50.00	50.00					
AA.2389.000.000	Misc Revenue, Other Gov		-	-	-	-						
AA.2401.000.000	INTEREST & EARNINGS		121,234.04	-	90,000.00	-	-	90,000.00	90,000.00			90,000.00
AA.2544.000.000	DOG LICENSES		1,807.00	-	1,800.00	-	-	2,000.00	2,000.00			2,000.00
AA.2590.000.000	FIREWORKS/JUNKYARD PERMITS		250.00	-	200.00	-	100.00	100.00	100.00			100.00
AA.2610.000.000	FINES & FORFEITED BAIL		1,526.00	-	5,000.00	-	-	2,000.00	2,000.00			2,000.00
AA.2650.000.000	SALE OF SCRAP		7,851.00	-	5,000.00	-	-	5,000.00	5,000.00			5,000.00
AA.2655.000.000	MINOR SALES		-	-	-	-						
AA.2680.000.000	INSTRANCE RECOVERY						4,291.60					
AA.2701.000.000	REFUND OF PRIOR YEAR EXPENDITURES		1,339.00	-	-	-	-					
AA.2705.000.000	GIFTS AND DONATIONS		-	-	-	-						
AA.2750.000.000	AIM - RELATED PAYMENT		-	-	-	-						
AA.2770.000.000	UNCLASSIFIED REVENUES		293.94	-	-	-						
AA.3001.000.000	ST AID REVENUE SHARING		-	-	5,303.00	-	5,303.00	5,303.00	5,303.00			5,303.00
AA.3005.000.000	MORTGAGE TAX		83,092.96	-	66,500.00	-	72,616.00	66,500.00	66,500.00			66,500.00
AA.3089.000.000	STATE AID OTHER GEN GOV SUPPORT		1,033.74	-	-	-	-					
AA.3820.000.000	YOUTH PROGRAMS		-	-	-	-						
AA.4089.000.000	FEMA - Aid Other		160,922.59	-	-	-						
AA.5999.000.000	UNEXPENDED FUND BALANCE - Capital Rsv		-	-	-	-						
AA.5999.000.000	UNEXPENDED FUND BALANCE		-	-	-	-						
	TOTAL REVENUES		1,924,645.32	1,539,230.62	1,978,602.00	1,068,647.02	2,041,845.51	1,334,488.32	1,334,488.32			686,628.00
												2,021,116.00

ACCOUNT	GENERAL FUND	2023	2024	2025	2025	2025	2025	2026	2026
		ACTUAL	ACTUAL	BUDGET	07/31 Actual	PROJECTED	REQUESTED	TENTATIVE	
EXPENDITURES									
AA.1010.100.000	TOWN BOARD - PERSONAL SERVICES	13,273.64	13,345.28	13,745.00	7,929.60	13,745.00	14,000.00	14,000.00	14,000.00
AA.1010.400.000	TOWN BOARD - CONTRACTUAL	846.02	(157.16)	1,500.00	702.04	1,203.50	1,500.00	1,500.00	1,500.00
AA.1110.100.000	TOWN JUSTICE - PERSONAL SERVICE	11,588.36	14,264.52	13,173.00	7,601.55	13,173.00	13,750.00	13,750.00	13,750.00
AA.1110.102.000	MUNICIPAL COURT, PERS SERV, DEPUTY	(272.29)	67.51		-		35.00		-
AA.1110.101.000	TOWN JUSTICE - COURT CLERK	5,354.86	3,200.78	3,500.00	959.24	1,662.68	3,610.00	1,743.00	1,743.00
AA.1110.200.000	TOWN JUSTICE - EQUIPMENT	-	-	-	-				-
AA.1110.400.000.	TOWN JUSTICE - CONTRACTUAL	1,772.88	1,375.58	3,000.00	285.57	489.55	1,800.00	1,800.00	1,800.00
AA.1220.100.000	SUPERVISOR - PERSONAL SERVICES	19,000.00	21,000.00	21,630.00	12,478.80	21,630.00	22,000.00	22,000.00	22,000.00
AA.1220.200.000	SUPERVISOR - EQUIPMENT	-	-	500.00	-	500.00	500.00	500.00	500.00
AA.1220.400.000	SUPERVISOR - CONTRACTUAL	-	1,259.52	1,000.00	645.97	1,107.38	1,200.00	1,200.00	1,200.00
AA.1315.400.000	COMPTROLLER	39,816.53	24,825.00	25,956.00	15,141.00	25,956.00	19,600.00	19,600.00	19,600.00
AA.1330.400.000	TAX COLLECTION - CONTRACTUAL	-	1,100.06	3,500.00	-	3,500.00	3,500.00	3,500.00	3,500.00
AA.1340.100.000	BUDGET - PERSONAL SERVICES	2,500.00	2,500.00	2,500.00	-	2,500.00	2,500.00	2,500.00	2,500.00
AA.1355.100.000	ASSESSOR - PERSONAL SERVICES	41,954.00	50,000.08	52,500.00	30,288.45	52,500.00	55,125.00	55,125.00	55,125.00
AA.1355.101.000	ASSESSOR - PERSONAL SERVICES - REVAL								7,500.00
AA.1355.103.000	ASSESSOR CLERK - PERSONAL SERVICE	6,117.40	6,167.00	13,104.00	4,223.54	7,320.80	13,759.00	7,467.00	7,467.00
AA.1355.200.000	ASSESSOR - EQUIPMENT	2,107.90	-		-		-		-
AA.1355.400.000	ASSESSOR - CONTRACTUAL	3,670.42	4,397.75	6,100.00	2,394.22	4,104.38	12,100.00	12,100.00	12,100.00
AA.1355.401.000	ASSESSOR - CONTRACTUAL - BAR						500.00	500.00	500.00
AA.1380.400.000	FISCAL ADVISOR CONTRACTUAL	1,988.00	2,147.00	2,200.00	-	2,200.00	2,200.00	2,200.00	2,200.00
AA.1410.100.000	TOWN CLERK - PERSONAL SERVICES	44,000.00	52,800.02	55,440.00	31,984.65	55,440.00	58,250.00	58,250.00	58,250.00
AA.1410.102.000	TOWN CLERK - DEPUTY TOWN CLERK	9,849.61	8,205.06	8,889.00	5,116.52	8,868.63	10,000.00	9,401.00	9,401.00
AA.1410.200.000	TOWN CLERK - EQUIPMENT	-	-	5,000.00	-	5,000.00	5,000.00	5,000.00	5,000.00
AA.1410.400.000	TOWN CLERK - CONTRACTUAL	7,853.16	10,760.15	5,000.00	2,555.91	4,381.56	5,000.00	5,000.00	5,000.00
AA.1420.400.000	ATTORNEY - CONTRACTUAL	36,859.84	41,766.63	50,000.00	26,217.61	44,944.47	50,000.00	50,000.00	50,000.00
AA.1440.400.000	ENGINEER - CONTRACTUAL	2,552.57	-	2,500.00	-		2,500.00	2,500.00	2,500.00
AA.1420.401.000	ASSESSOR - CONTRACTUAL - LEGAL						25,000.00	25,000.00	25,000.00
AA.1610.100.000	Central Services Admin - Per Ser - Twn PR Asst				-	6,000.00	15,000.00	15,000.00	15,000.00
AA.1610.400.000	Central Services Admin - Contr (SIMCO)		-		1,954.68	5,864.04	8,400.00	8,400.00	8,400.00
AA.1620.100.000	Buildings, Pers Serv		-		5,938.25	11,028.18	13,000.00	11,249.00	11,249.00
AA.1450.400.000	ELECTIONS - CONTRACTUAL	3,000.00	6,000.00	3,000.00	-	3,000.00	3,000.00	3,000.00	3,000.00
AA.1620.200.000	BUILDINGS - Capital Outlay	40,309.99	27,357.00	50,000.00	18,063.87	50,000.00	50,000.00	50,000.00	50,000.00
AA.1620.400.000	BUILDINGS - CONTRACTUAL	80,521.71	61,590.25	60,000.00	27,296.07	46,793.26	60,000.00	60,000.00	60,000.00
AA.1650.200.000	CENTRAL COMM SYSTEM - EQUIP	165,000.00	-	-	4,238.06	4,238.06			60,000.00
AA.1650.400.000	CENTRAL COMM SYS - Skypport-Maint	42,770.41	36,018.03	25,000.00	27,934.26	47,887.30			40,000.00
AA.1650.401.000	CENTRAL COMM SYS - CONTR INTERNET		-	2,940.00	-		3,000.00	3,000.00	3,000.00
AA.1650.402.000	CENTRAL COMM SYS - CONTR Phone		-	3,684.00	-		3,800.00	3,800.00	3,800.00
AA.1660.400.000	CENTRAL STOREROOM - CONTRACTUAL	312.98	89.70	500.00	-	500.00	600.00	600.00	600.00
AA.1670.400.000	CENTRAL PRINTING & MAILING - CONTR	8,175.69	6,399.65	6,000.00	3,978.68	6,820.59	7,000.00	7,000.00	7,000.00
AA.1680.400.000	CENTRAL DATA PROCESSING	1,424.25	797.61	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
AA.1910.400.000	LIABILITY AND BOND INSURANCE	35,938.69	40,013.31	44,000.00	43,284.46	43,284.46	46,000.00	46,000.00	46,000.00
AA.1920.400.000	MUNICIPAL ASSOCIATION DUES	1,000.00	1,099.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
AA.1950.400.000	Taxes & Assess On Munic Prop, Contr Expend		711.08		-		-	-	-

	GENERAL FUND	2023	2024	2025	2025	2025	2025	2026	2026
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	07/31 Actual	PROJECTED	REQUESTED	TENTATIVE	
AA.1940.200.000	PURCHASE OF LAND/RIGHT OF WAY	-	55,299.66		-		-	-	
AA.1990.400.000	CONTINGENT ACCOUNT	-	-	20,000.00	-	20,000.00	25,000.00	25,000.00	
AA.3310.400.000	TRAFFIC CONTROL-STRIPPING AND SIGNAGE	21,260.00	6,877.16	20,000.00	80.00	20,000.00	20,000.00	20,000.00	
AA.3510.400.000	CONTROL OF DOGS - CONTRACTUAL	2,716.00	2,975.00	3,000.00	4,004.00	4,004.00	4,645.00	4,645.00	
AA.3989.400.000	MISC. PUBLIC SAFETY CONTRACTUAL	2,075.93	-	-	-		0	-	
AA.5010.100.000	SUPT OF HIGHWAYS - PERSONAL SERVICES	82,000.10	86,100.04	88,683.00	51,163.20	88,683.00	89,950.00	89,950.00	
AA.5010.200.000	SUPT OF HIGHWAYS - Equipment	-	-	1,000.00	-	1,000.00	1,000.00	1,000.00	
AA.5010.400.000	SUPT OF HIGHWAYS - CONTRACTUAL	-	1,665.25	2,250.00	231.04	396.07	1,000.00	1,000.00	
AA.5132.200.000	GARAGE - EQUIPMENT	-	-	3,000.00	2,508.16	2,508.16	3,000.00	3,000.00	
AA.5132.400.000	GARAGE - CONTRACTUAL	199,571.08	54,987.04	60,000.00	39,794.23	68,218.68	60,000.00	60,000.00	
AA.5182.400.000	STREET LIGHTING - CONTRACTUAL	4,146.71	5,686.12	4,300.00	3,736.24	6,404.98	6,400.00	6,400.00	
AA.7110.400.000	PARKS - PARKS - CONTR EXPEND	70.78	269.01	2,500.00	167.93	287.88	2,500.00	2,500.00	
AA.7110.401.000	PARKS - SCENIC OVERLOOK	3,432.36	-	-	-				
AA.7140.400.000	PLAYGROUND/REC CENTER - CONTRACTUAL	-	-	2,000.00	-	2,000.00	2,000.00	2,000.00	
AA.7310.400.000	YOUTH PROGRAM - CONTRACTUAL	-	-	2,000.00	-	2,000.00			
AA.7410.400.000	LIBRARY - CONTRACTUAL (Honeoye)	3,075.00	3,200.00	-	-				
AA.7410.401.000	LIBRARY - CONTRACTUAL (Bristol)	1,500.00	2,000.00	2,500.00	-	2,500.00	5,000.00	5,000.00	
AA.7510.400.000	HISTORIAN - CONTRACTUAL	1,065.00	1,000.00	1,000.00	-	1,000.00	\$ 1,000.00	1,000.00	
AA.7520.400.000	HISTORICAL PROPERTY - CONTRACTUAL	2,500.00	2,500.00	2,500.00	-	2,500.00	2,500.00	2,500.00	
AA.8010.100.000	CODE ENFORCEMENT OFFICER	48,850.50	59,185.50	61,261.00	35,185.45	60,988.11	64,325.00	64,038.00	
AA.8010.102.000	ZONING - PERSONNEL SERVICES- Deputy	32,270.15	38,580.00	39,312.00	23,755.97	41,177.01	40,490.00	51,313.00	
AA.8010.200.000	ZONING - EQUIPMENT	1,272.94	2,147.80	1,500.00	-				
AA.8010.400.000	ZONING - CONTRACTUAL	16,333.19	3,513.92	4,725.00	4,631.55	16,939.80	5,600.00	5,600.00	
AA.8020.100.000	PLANNING SERVICES	36,975.27	47,461.50	48,266.00	28,363.00	49,162.53	50,197.00	51,129.00	
AA.8020.200.000	PLANNING EQUIPMENT	243.54	500.00	-	-		-		
AA.8020.400.000	PLANNING CONTRACTUAL	7,762.06	4,814.19	6,170.00	911.97	1,563.38	6,025.00	6,025.00	
AA.8090.400.000	WATERSHED	18,240.00	18,946.00	21,000.00	19,212.00	19,212.00	21,000.00	21,000.00	
AA.8160.100.000	REFUSE & GARBAGE	37,211.30	40,181.43	40,370.00	21,646.52	37,520.63	41,580.00	37,376.00	
AA.8160.200.000	REFUSE & GARBAGE - EQUIPMENT	-	-	12,000.00	-	12,000.00	15,000.00	15,000.00	
AA.8160.400.000	REFUSE & GARBAGE - CONTRACTUAL	37,183.11	28,120.11	91,000.00	16,663.58	50,566.14	30,000.00	30,000.00	
AA.8674.400.000	DISPOSAL OF REAL PROPERTY	-	-	-	-		-		
AA.8810.100.000	CEMETERIES - PERSONAL SERVICES	3,850.00	5,500.00	5,000.00	-				
AA.8810.400.000	CEMETERIES - CONTRACTUAL	2,043.96	369.76	1,000.00	-		1,000.00	1,000.00	
AA.9010.800.000	STATE RETIREMENT	34,611.70	44,095.83	46,903.00	-	58,076.20		58,076.00	
AA.9030.800.000	SOCIAL SECURITY	29,155.44	32,930.01	32,666.00	19,395.19	33,618.33		36,293.00	
AA.9040.800.000	WORKMEN'S COMPENSATION	11,358.00	15,258.00	16,115.00	16,115.00	16,115.00	16,150.00	16,625.00	
AA.9045.800.000	LIFE INSURANCE	317.10	369.60	300.00	369.60	369.60	500.00	500.00	
AA.9055.800.000	DISABILITY INSURANCE	362.60	169.55	200.00	299.71	299.71	400.00	400.00	
AA.9060.800.000	HOSPITAL & MEDICAL INSURANCE	35,804.80	56,172.58	63,329.00	43,784.10	75,058.46		72,765.00	
AA.9060.801.000	HRA/HSA FUNDING							9,600.00	
AA.9901.900.000	TRANSFERS TO OTHER FUNDS	570,000.00	410,614.00	677,034.00	-	677,034.00		578,589.00	
AA.9710.600.000	BOND PRINCIPAL	60,000.00	60,000.00	60,000.00	59,400.00	59,400.00	65,000.00	65,000.00	
AA.9710.700.000	BOND INTEREST	48,156.26	46,956.26	45,757.00	23,778.13	23,778.13	44,507.00	44,507.00	
	TOTAL APPROPRIATIONS	1,984,701.50	1,577,545.73	1,978,602.00	698,509.57	1,952,124.66	1,161,098.00	2,021,116.00	

TOWN OF SOUTH BRISTOL										
HIGHWAY FUND										
2026										
		2023	2024	2025	2025	2025	2025	2025	2026	2026
HIGHWAY										
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	Actual	7/31	PROJECTED	REQUESTED		TENTATIVE
REVENUE										
DA1001	REAL PROPERTY TAXES	360,115.00	360,115.00	360,021.00	360,021.00	360,021.00	360,021.00	360,021.00		360,021.00
DA1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY	413,235.00	413,235.00	413,235.00	413,235.00	413,235.00	413,235.00	413,235.00		413,235.00
DA2300	SERVICES FOR OTHER GOVERNMENTS	186,926.71	189,901.30	170,000.00	142,132.28	188,414.00	170,000.00	170,000.00		170,000.00
DA2401	INTEREST & EARNINGS	19,299.17	34,009.96	14,889.00	28,551.56	45,551.56	20,000.00	20,000.00		20,000.00
DA2680	INSURANCE RECOVERY				4,291.60					
DA2650	SALE OF SCRAP	-	2,522.50		-					
DA2665	SALE OF EQUIPMENT	10,160.00	46,250.00		-					
DA2770	OTHER UNCLASSIFIED REVENUES	-	-		-					
DA2701	REFUND OF PRIOR YEAR EXPENDITURES	-	11,958.04		-					
DA3501	CONSOLIDATED HIGHWAY AID	187,509.50	187,255.17	187,255.00	-	187,255.00	199,128.00	199,128.00		199,128.00
DA5031	INTERFUND TRANSFERS	570,000.00	410,614.00	677,034.00	-	677,034.00	578,589.00	578,589.00		578,589.00
DA5999	UNEXPENDED FUND BALANCE	-	-	-	-	-	264,822.00	264,822.00		264,822.00
	TOTAL REVENUES	1,747,245.38	1,655,860.97	1,822,434.00	948,231.44	1,871,510.56	1,162,384.00	1,162,384.00		2,005,795.00
EXPENDITURES										
DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	155,326.00	162,323.00	165,234.00	122,957.00	199,805.13	159,845.00	159,845.00		173,700.00
DA5110.4	GENERAL REPAIRS - CONTRACTUAL	339,429.38	169,833.32	350,000.00	273,348.82	468,597.98	375,000.00	375,000.00		375,000.00
DA.5112.2	PERM IMPROVE HIGH, EQUIP & CAP	121,237.80	6,868.80	187,255.00	-	-	-	-		199,128.00
DA5112.2G	PERMANENT IMPROVEMENTS - GUIDERAILS	-	-	-	-	-	-	-		-
DA5112.4	PERM IMPROVE, HWY, CONTR EXPEND	-	187,510.00	-	-	-	-	-		-
DA5130.2	MACHINERY - EQUIPMENT	419,183.75	15,544.72	300,000.00	426,078.00	426,078.00	325,000.00	325,000.00		325,000.00
DA5130.4	MACHINERY - CONTRACTUAL	124,739.84	106,240.39	50,000.00	106,764.46	183,024.79	175,000.00	175,000.00		175,000.00
DA5140.4	BRUSH AND WEEDS, CONTR EXPEND			-	-	-	-	-		-
DA5140.425	MISCELLANEOUS - DRUG TESTING	-	-	-	-	-	500.00	500.00		500.00
DA5142.1	SNOW REMOVAL - PERSONAL SERVICES	155,605.69	139,720.80	161,391.00	73,935.81	137,309.36	166,233.00	169,661.00		169,661.00
DA5142.4	SNOW REMOVAL - SALT, SAND, FUEL	248,852.94	179,908.16	300,000.00	192,683.44	250,000.00	315,000.00	315,000.00		315,000.00
DA5148.1	SERVICES FOR OTHER GOV'TS - CTY SNOW PLW	54,377.18	70,018.51	57,640.00	36,967.89	68,654.65	58,855.00	58,855.00		60,593.00
DA9010.8	STATE RETIREMENT	46,639.04	56,730.67	59,635.00	-	64,227.27	64,227.00	64,227.00		64,227.00
DA9030.8	SOCIAL SECURITY	40,749.39	28,527.15	32,484.00	17,383.33	30,131.11	33,250.00	33,250.00		33,250.00
DA9040.8	WORKMEN'S COMPENSATION	10,466.00	9,839.00	13,249.00	13,249.00	13,249.00	13,385.00	13,385.00		13,385.00
DA9060.801	HRA/HSA FUNDING						-	-		45,000.00
DA9045.8	LIFE INSURANCE	907.20	831.60	1,050.00	831.60	831.60	1,000.00	1,000.00		900.00
DA9055.8	DISABILITY INSURANCE	-	183.15	-	-	-	-	-		-
DA9060.8	HOSPITAL & MEDICAL INSURANCE	106,986.34	136,364.46	144,496.00	73,443.92	125,903.86	55,714.00	55,714.00		55,714.00
DA9901.9	TRANSFERS TO OTHER FUNDS	-	-		-					
	TOTAL APPROPRIATIONS	1,824,500.55	1,270,443.73	1,822,434.00	1,337,643.27	1,967,812.74	1,589,818.00	1,589,818.00		2,005,795.00

**TOWN OF SOUTH BRISTOL
FIRE PROTECTION FUND
2026**

ACCOUNT	TITLE
REVENUE	
SF.1001.000.001	MAXFIELD HOSE COMPANY
SF.1001.000.002	RICHMOND FIRE DISTRICT
SF.1001.000.003	CHESHIRE FIRE DISTRICT
SF.1001.000.004	BRISTOL FIRE DISTRICT
SF.5999.000.002	APPROPRIATED FUND BALANCE
SF.5999.000.003	APPROPRIATED FUND BALANCE
SF.2401.000.000	INTEREST & PENALTIES
SF.5999.000.002	Unexpended Fund Balance

EXPENDITURE	
FD461	SF.3410.400.001 MAXFIELD HOSE COMPANY
FD462	SF.3410.400.002 RICHMOND FIRE DISTRICT
FD463	SF.3410.400.003 CHESHIRE FIRE DISTRICT
FD464	SF.3410.400.004 BRISTOL FIRE DISTRICT
FD463	SF.0630.000.000 Due To Other Funds

2023	2024	2025	2025	2026
ACTUAL	ACTUAL	BUDGET	PROJECTED	TENTATIVE
112,801.00	113,864.00	117,799.00		125,572.00
34,250.00	40,226.00	41,030.00		41,850.80
75,556.00	103,944.00	125,000.00		135,000.00
10,000.00	10,000.00	10,299.90		10,815.00
-	-	0.10		
-	-	-		
-	-	-		
2,319.00				
234,926.00	268,034.00	294,129.00	-	313,237.80
112,801.00	113,864.00	117,799.00		125,572.00
36,569.00	40,226.00	41,030.00		41,850.80
75,556.00	100,000.00	125,000.00		135,000.00
10,000.00	10,000.00	10,300.00		10,815.00
	3,944.00	-	-	
234,926.00	268,034.00	294,129.00	-	313,237.80

TOWN OF SOUTH BRISTOL
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,500.00	14,000.00
Justice		13,750.00
Supervisor		22,000.00
Town Clerk		58,250.00
Highway Superintendent		89,950.00

TOWN OF SOUTH BRISTOL
PAYROLL PROJECTIONS

2026							Comments/ Questions
NAME	2025 RATE	WAGES BUDGET 2025	Actual 7/31/2025	26 Weeks PROJECTED 2025	BUDGET 2026	2026 Rate	
Stephen Cowley Fuller, Megan James Strickland Scott Wohlschlegel	132.16	3,436.25	1,982.40	3,436.00	3,500.00	134.62	increase
	132.16	3,436.25	1,982.40	3,436.00	3,500.00	134.62	increase
	132.16	3,436.25	1,982.40	3,436.00	3,500.00	134.62	increase
	132.16	3,436.25	1,982.40	3,436.00	3,500.00	134.62	increase
	132.16	13,745.00	7,929.60	13,744.00	14,000.00		
Howe, Tracey Welch, William - Retired	506.77	13,173.00	7,601.55	13,176.02	13,750.00	528.85	increase
		13,173.00	7,601.55	13,176.02	13,750.00		
Lantz, Ashley	18.79	3,500.00	959.24	1,644.41	1,743.00	20.00	increase
Valary Muscarella Valary Muscarella Tracey Howe	831.92	21,630.00	12,478.80	21,630.00	22,000.00	846.15	increase
	2,500.00	2,500.00	-	-	2,500.00		no change
		24,130.00	12,478.80	21,630.00	24,500.00		
Valary Muscarella Valary Muscarella Tracey Howe	2,019.23	52,500.00	30,288.45	52,500.00	55,125.00	2,120.19	increase
						New Position	
	21.00	13,104.00	4,223.54	7,320.80	7,467.00	22.05	5.00%
		65,604.00	34,511.99	59,820.80	70,092.00		
Judith Voss Hicks/Meister Judith Voss	2,132.31	55,440.00	31,984.65	55,440.00	58,250.00	2,240.38	increase
	20.29	8,889.00	5,116.52	8,868.63	9,401.00	21.50	6.00%
	620.00		1,860.00	6,200.00	15,000.00	New Position	increase
		64,329.00	37,101.17	64,308.63	82,651.00		
David Romeiser (PT)	25.00		5,938.25	11,028.18	11,249.00	25.50	2.00%
Diane Graham	27.30	48,266.00	28,363.00	49,162.53	51,129.00	28.39	4.00%
		48,266.00	28,363.00	49,162.53	51,129.00		increase
James Wright	3,410.88	88,683.00	51,163.20	88,683.00	89,950.00	3,459.62	1.50%
							increase
Scott Martin Alan Pearce	34.65	61,261.00	35,185.45	60,988.11	64,038.00	36.40	5.00%
	31.50	39,312.00	23,755.97	47,511.94	51,313.00	32.50	3.00%
		100,573.00	58,941.42	108,500.05	115,351.00		increase
Robert Germano (PT) Samual Germano, PT Michael Vest (PT) Paula Plyter David Romeiser (PT)	20.13	40,370.00	4,659.26	4,659.26	-	-	0.00%
	20.13	-	6,606.21	11,450.76	11,451.00	21.00	5.00%
	18.73	-	7,819.16	13,553.21	13,553.00	20.00	7.00%
James Bashford Mark Caves ** William Caves John Bradley Kody Schenk Brahm, Paul Emmons, Rick - Term	18.83		2,061.89	6,185.67	12,372.00	19.40	3.00%
	25.00		275.00	275.00	-		0.00%
							increase
James Bashford Mark Caves ** William Caves John Bradley Kody Schenk Brahm, Paul Emmons, Rick - Term	29.61	63,425.04	40,289.98	69,835.97	69,836.00	30.20	2.00%
	31.11	65,881.23	44,145.48	76,518.83	76,519.00	31.73	2.00%
	29.61	67,797.28	40,814.39	70,744.94	70,745.00	30.20	2.00%
	24.50	-	33,277.22	57,680.51	57,681.00	24.99	2.00%
James Bashford Mark Caves ** William Caves John Bradley Kody Schenk Brahm, Paul Emmons, Rick - Term	29.61	42,000.00	40,395.12	70,018.21	70,018.00	30.20	2.00%
	25.00		35,055.00	59,155.31	59,155.00	25.67	0.00%
							increase
James Bashford Mark Caves ** William Caves John Bradley Kody Schenk Brahm, Paul Emmons, Rick - Term		279,473.56	255,398.71	440,077.68	441,330.00		