

**TOWN OF SOUTH BRISTOL
ADOPTED
FOR 2025**

**TOWN OF SOUTH BRISTOL
IN
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK

I, Judy Voss, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of South Bristol as adopted by the Town Board on the 12th day of November, 2024.

**TOWN OF SOUTH BRISTOL
ONTARIO COUNTY
ADOPTED BUDGET - 2025**

FUND TITLE	Assessor Codes	2025 APPROPRIATIONS	2024 REVENUES	2025 APPROPRIATED FUND BALANCE	2024 REAL PROPERTY TAX	2025 REAL PROPERTY TAX	2024 INCREASE (DECREASE)	2025 ASSESSED VALUES/ UNITS	2024 ASSESSED VALUES/ UNITS	TAX RATES		
										2025	2024	INCREASE (DECREASE)
General - Townwide	A	1,978,602	1,812,047		166,555	166,555	0	517,255,902	509,900,144	0.32200	0.32664	(0.004645)
Highway - Townwide	DA	1,822,434	1,462,413	-	360,021	360,115	(94)	517,255,902	509,900,144	0.69602	0.70625	(0.010225)
Maxfield	FD461	117,799	-	-	117,799	113,864	3,935	332,750,795	329,005,429	0.35402	0.34609	0.007930
Richmond	FD462	41,030	-	-	41,030	40,226	804	32,639,808	32,211,308	1.25705	1.24882	0.008238
Cheshire	FD463	125,000	-	-	125,000	103,944	21,056	154,246,600	151,398,300	0.81039	0.68656	0.123831
Bristol	FD464	10,300	-	-	10,300	10,000	300	4,332,892	4,332,892	2.37714	2.30793	0.069215
		<u>4,095,165</u>	<u>3,274,460</u>	<u>-</u>	<u>820,705</u>	<u>794,704</u>	<u>26,001</u>					

MAXIMUM LEVY PER TAX CAP	<u>822,254</u>
(OVER) UNDER MAXIMUM LEVY	<u>1,549</u>

	SAMPLE OF TAXES		
	2025	2024	DIFFERENCE
ASSESSED VALUE	\$ 125,000.00	\$ 125,000.00	
TOWNWIDE	\$ 127.25	\$ 129.11	\$ (1.86)
FIRE S BRISTOL	\$ 44.25	\$ 43.26	\$ 0.99
FIRE RICHMOND	\$ 157.13	\$ 156.10	\$ 1.03
FIRE CHESHIRE	\$ 101.30	\$ 85.82	\$ 15.48
FIRE BRISTOL	\$ 297.14	\$ 288.49	\$ 8.65

TOWN WIDE	TAX RATES (ROUNDED)		
	2025	2024	
A	0.32	0.33	
DA	0.70	0.71	
	1.02	1.03	\$ (0.01)

TOWN OF SOUTH BRISTOL					
GENERAL FUND					
2025					
GENERAL FUND		2022	2023	2024	2025
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	ADOPTED
REVENUE					
A1001	REAL PROPERTY TAXES	166,345.49	166,231.60	166,555.00	166,555.00
A1081	OTHER PAYMENTS IN LIEU OF TAXES	4,063.51	4,926.04		
A1089	OTHER TAX ITEM	-	-		
A1090	INT & PEN ON REAL PROP TAXES	3,441.58	3,119.59	3,800.00	3,300.00
A1120	NONPROPERTY TAX DISTR BY CTY	1,002,143.43	1,292,871.47	825,516.00	850,000.00
A1170	FRANCHISE FEES	33,121.46	31,104.50	30,000.00	30,000.00
A1255	CLERK FEES	1,015.43	1,600.05	1,000.00	1,000.00
A1260	Public Safety - Mailbox	15.00	74.00	50.00	-
A1289	Other General Departmental Income		-		
A2110	ZONING FEES	22,599.00	29,667.20	18,000.00	23,000.00
A2115	PLANNING BOARD FEES	1,885.32	3,812.60	2,500.00	-
A2130	REFUSE & GARBAGE CHARGES	11,309.15	11,538.00	12,000.00	11,500.00
A2190	SALE OF CEMETERY LOTS	600.00	300.00	800.00	500.00
A2210	GENERAL SERVICES INTER GOVERNMENT	25.00	50.00	-	-
A2389	Misc Revenue, Other Gov	18.03	-	-	-
A2401	INTEREST & EARNINGS	22,404.13	121,234.04	100,000.00	90,000.00
A2544	DOG LICENSES	1,910.00	1,807.00	2,000.00	1,800.00
A2590	FIREWORKS/JUNKYARD PERMITS	300.00	250.00	100.00	200.00
A2610	FINES & FORFEITED BAIL	10,998.00	1,526.00	6,000.00	5,000.00
A2650	SALE OF SCRAP	4,836.85	7,851.00	6,000.00	5,000.00
A2655	MINOR SALES	-	-	-	-
A2701	REFUND OF PRIOR YEAR EXPENDITURES	-	1,339.00	-	-
A2705	GIFTS AND DONATIONS	-	-	-	-
A2750	AIM - RELATED PAYMENT	5,303.00	-	-	-
A2770	UNCLASSIFIED REVENUES	600.00	293.94	500.00	-
A3001	ST AID REVENUE SHARING	-	-	5,303.00	5,303.00
A3005	MORTGAGE TAX	129,649.78	83,092.96	100,000.00	66,500.00
A3089	STATE AID OTHER GEN GOV SUPPORT	-	1,033.74	-	-
A3820	YOUTH PROGRAMS	-	-	-	-
A4089	FEMA - Aid Other	-	160,922.59	-	-
A5999	UNEXPENDED FUND BALANCE - Capital Rsv	-	-	-	-
A5999	UNEXPENDED FUND BALANCE	-	-	337,656.00	718,944.00
	TOTAL REVENUES	1,422,584.16	1,924,645.32	1,617,780.00	1,978,602.00
EXPENDITURES					
A1010.1	TOWN BOARD - PERSONAL SERVICES	11,918.36	13,273.64	13,345.00	13,745.00

	GENERAL FUND		2022	2023	2024	2025
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	ADOPTED
A1010.4	TOWN BOARD - CONTRACTUAL		561.15	846.02	500.00	1,500.00
A1110.1	TOWN JUSTICE - PERSONAL SERVICE		18,675.00	11,588.36	12,789.00	13,173.00
A1110.102	MUNICIPAL COURT, PERS SERV, DEPUTY			(272.29)		
A1110.11	TOWN JUSTICE - COURT CLERK		3,945.45	5,354.86	14,560.00	3,500.00
A1110.2	TOWN JUSTICE - EQUIPMENT		-	-	1,000.00	-
A1110.4	TOWN JUSTICE - CONTRACTUAL		275.79	1,772.88	3,000.00	3,000.00
A1220.1	SUPERVISOR - PERSONAL SERVICES		16,000.00	19,000.00	21,000.00	21,630.00
A1220.2	SUPERVISOR - EQUIPMENT		-	-	500.00	500.00
A1220.4	SUPERVISOR - CONTRACTUAL		-	-	1,000.00	1,000.00
A1315.4	COMPTROLLER		22,211.87	39,816.53	25,200.00	25,956.00
A1330.4	TAX COLLECTION - CONTRACTUAL		502.20	-	2,985.00	3,500.00
A1340.1	BUDGET - PERSONAL SERVICES		2,500.00	2,500.00	2,500.00	2,500.00
A1355.1	ASSESSOR - PERSONAL SERVICES		38,144.72	41,954.00	50,000.00	52,500.00
A1355.13	ASSESSOR CLERK - PERSONAL SERVICE		4,890.00	6,117.40	12,480.00	13,104.00
A1355.2	ASSESSOR - EQUIPMENT		-	2,107.90		
A1355.4	ASSESSOR - CONTRACTUAL		3,209.63	3,670.42	6,100.00	6,100.00
A1380.4	FISCAL ADVISOR CONTRACTUAL		1,854.00	1,988.00	2,128.00	2,200.00
A1410.1	TOWN CLERK - PERSONAL SERVICES		38,641.82	44,000.00	52,800.00	55,440.00
A1410.102	TOWN CLERK - DEPUTY TOWN CLERK		946.83	9,849.61	10,000.00	8,889.00
A1410.2	TOWN CLERK - EQUIPMENT		-	-	-	5,000.00
A1410.4	TOWN CLERK - CONTRACTUAL		5,086.70	7,853.16	5,000.00	5,000.00
A1420.4	ATTORNEY - CONTRACTUAL		15,220.98	36,859.84	50,000.00	50,000.00
A1440.4	ENGINEER - CONTRACTUAL		-	2,552.57	4,000.00	2,500.00
A1450.4	ELECTIONS - CONTRACTUAL		-	3,000.00	3,000.00	3,000.00
A1620.2	BUILDINGS - Capital Outlay		3,504.76	40,309.99	50,000.00	50,000.00
A1620.4	BUILDINGS - CONTRACTUAL		36,374.52	80,521.71	60,000.00	60,000.00
A1650.2	CENTRAL COMM SYSTEM - EQUIP		-	165,000.00	-	-
A1650.4	CENTRAL COMM SYS - Skyport		28,131.50	42,770.41	29,000.00	25,000.00
A1650.41	CENTRAL COMM SYS - CONTR INTERNET					2,940.00
A1650.42	CENTRAL COMM SYS - CONTR Phone					3,684.00
A1660.4	CENTRAL STOREROOM - CONTRACTUAL		-	312.98	500.00	500.00
A1670.4	CENTRAL PRINTING & MAILING - CONTR		4,202.77	8,175.69	5,000.00	6,000.00
A1680.4	CENTRAL DATA PROCESSING		-	1,424.25	3,000.00	3,000.00
A1910.4	LIABILITY AND BOND INSURANCE		32,065.20	35,938.69	40,000.00	44,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES		1,000.00	1,000.00	1,099.00	1,100.00
A1940.2	PURCHASE OF LAND/RIGHT OF WAY			-		
A1990.4	CONTINGENT ACCOUNT		-	-	20,000.00	20,000.00
A3310.4	TRAFFIC CONTROL-STRIPPING AND SIGNAGE		9,223.00	21,260.00	20,000.00	20,000.00
A3510.4	CONTROL OF DOGS - CONTRACTUAL		2,748.00	2,716.00	2,800.00	3,000.00
A3989.4	MISC. PUBLIC SAFETY CONTRACTUAL		1,753.32	2,075.93	-	-
A5010.1	SUPT OF HIGHWAYS - PERSONAL SERVICES		79,705.00	82,000.10	86,100.00	88,683.00

	GENERAL FUND		2022	2023	2024	2025
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	ADOPTED
A5010.2	SUPT OF HIGHWAYS - Equipment		-	-	750.00	1,000.00
A5010.4	SUPT OF HIGHWAYS - CONTRACTUAL		995.28	-	2,250.00	2,250.00
A5132.2	GARAGE - EQUIPMENT		3,318.61	-	3,000.00	3,000.00
A5132.4	GARAGE - CONTRACTUAL		51,400.71	199,571.08	60,000.00	60,000.00
A5182.4	STREET LIGHTING - CONTRACTUAL		5,133.99	4,146.71	4,200.00	4,300.00
A7110.4	PARKS - PARKS - CONTR EXPEND		2,251.01	70.78	2,500.00	2,500.00
A7110.41	PARKS - SCENIC OVERLOOK		-	3,432.36	2,500.00	-
A7140.4	PLAYGROUND/REC CENTER - CONTRACTUAL		-	-	2,000.00	2,000.00
A7310.4	YOUTH PROGRAM - CONTRACTUAL		-	-	2,000.00	2,000.00
A7410.4	LIBRARY - CONTRACTUAL (Honeoye)		2,985.00	3,075.00	3,200.00	-
A7410.41	LIBRARY - CONTRACTUAL (Bristol)		1,000.00	1,500.00	2,000.00	2,500.00
A7510.4	HISTORIAN - CONTRACTUAL		1,000.00	1,065.00	1,000.00	1,000.00
A7520.4	HISTORICAL PROPERTY - CONTRACTUAL		-	2,500.00	2,500.00	2,500.00
A8010.1	CODE ENFORCEMENT OFFICER		45,679.50	48,850.50	58,344.00	61,261.00
A8010.102	ZONING - PERSONNEL SERVICES- Deputy		25,737.00	32,270.15	37,440.00	39,312.00
A8010.2	ZONING - EQUIPMENT		1,500.00	1,272.94	1,000.00	1,500.00
A8010.4	ZONING - CONTRACTUAL		9,786.48	16,333.19	6,325.00	4,725.00
A8020.1	PLANNING SERVICES		36,550.64	36,975.27	45,968.00	48,266.00
A8020.2	PLANNING EQUIPMENT		129.69	243.54	500.00	-
A8020.4	PLANNING CONTRACTUAL		12,357.40	7,762.06	6,170.00	6,170.00
A8090.4	WATERSHED		17,462.00	18,240.00	20,000.00	21,000.00
A8160.1	REFUSE & GARBAGE		33,189.72	37,211.30	38,868.00	40,370.00
A8160.2	REFUSE & GARBAGE - EQUIPMENT		11,180.00	-	12,000.00	12,000.00
A8160.4	REFUSE & GARBAGE - CONTRACTUAL		30,046.90	37,183.11	35,000.00	91,000.00
A8674.4	DISPOSAL OF REAL PROPERTY		24,025.00	-	-	-
A8810.1	CEMETERIES - PERSONAL SERVICES		3,348.00	3,850.00	3,600.00	5,000.00
A8810.4	CEMETERIES - CONTRACTUAL		1,300.00	2,043.96		1,000.00
A9010.8	STATE RETIREMENT		29,391.37	34,611.70	36,759.00	46,903.00
A9030.8	SOCIAL SECURITY		26,885.84	29,155.44	32,201.00	32,666.00
A9040.8	WORKMEN'S COMPENSATION		10,044.00	11,358.00	11,985.00	16,115.00
A9045.8	LIFE INSURANCE		-	317.10	300.00	300.00
A9055.8	DISABILITY INSURANCE		307.80	362.60	400.00	200.00
A9060.8	HOSPITAL & MEDICAL INSURANCE		21,992.55	35,804.80	54,063.00	63,329.00
A9901.9	TRANSFERS TO OTHER FUNDS		-	570,000.00	410,614.00	677,034.00
A9710.6	BOND PRINCIPAL		35,000.00	60,000.00	60,000.00	60,000.00
A9710.7	BOND INTEREST		71,636.32	48,156.26	46,957.00	45,757.00
	TOTAL APPROPRIATIONS		898,927.38	1,984,701.50	1,617,780.00	1,978,602.00

TOWN OF SOUTH BRISTOL						
HIGHWAY FUND						
2025						
	HIGHWAY	2022	2023	2024	2025	2025
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	ADOPTED
REVENUE						
DA1001	REAL PROPERTY TAXES	360,115.00	360,115.00	360,115.00	360,021.00	360,021.00
DA1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY	581,896.48	413,235.00	413,235.00	413,235.00	413,235.00
DA2300	SERVICES FOR OTHER GOVERNMENTS	162,390.62	186,926.71	170,000.00	170,000.00	170,000.00
DA2401	INTEREST & EARNINGS	779.17	19,299.17	14,000.00	14,889.00	14,889.00
DA2650	SALE OF SCRAP	2,109.25	-	-		
DA2665	SALE OF EQUIPMENT	51,325.00	10,160.00	35,000.00		
DA2770	OTHER UNCLASSIFIED REVENUES	-	-	-		
DA2701	REFUND OF PRIOR YEAR EXPENDITURES	-	-	-		
DA3501	CONSOLIDATED HIGHWAY AID	173,491.99	187,509.50	187,510.00	187,255.00	187,255.00
DA5031	INTERFUND TRANSFERS	-	570,000.00	410,614.00	677,034.00	677,034.00
DA5999	UNEXPENDED FUND BALANCE	-	-	489,590.15		
	TOTAL REVENUES	1,332,107.51	1,747,245.38	2,080,064.15	1,822,434.00	1,822,434.00
EXPENDITURES						
DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	133,874.67	155,326.00	162,323.00	165,234.00	165,234.00
DA5110.4	GENERAL REPAIRS - CONTRACTUAL	322,102.38	339,429.38	350,000.00	350,000.00	350,000.00
DA.5112.2	PERM IMPROVE HIGH, EQUIP & CAP	65,120.00	121,237.80	187,510.00	187,255.00	187,255.00
DA5112.2G	PERMANENT IMPROVEMENTS - GUIDERAILS	-	-	-		-
DA5112.4	PERM IMPROVE, HWY, CONTR EXPEND	101,441.64	-	187,510.00		-
DA5130.2	MACHINERY - EQUIPMENT	151,929.20	419,183.75	300,000.00	300,000.00	300,000.00
DA5130.4	MACHINERY - CONTRACTUAL	87,805.17	124,739.84	150,000.00	50,000.00	50,000.00
DA5140.4	BRUSH AND WEEDS, CONTR EXPEND			-		-
DA5140.425	MISCELLANEOUS - DRUG TESTING	-	-	500.00		-
DA5142.1	SNOW REMOVAL - PERSONAL SERVICES	146,107.89	155,605.69	158,548.00	161,391.00	161,391.00
DA5142.4	SNOW REMOVAL - SALT, SAND, FUEL	225,455.73	248,852.94	300,000.00	300,000.00	300,000.00
DA5148.1	SERVICES FOR OTHER GOV'TS - CTY SNOW PLW	61,127.02	54,377.18	56,625.01	57,640.00	57,640.00
DA5148.4	SERVICES FOR OTHER GOV'TS - CTY RDS SALT	-	-			
DA9010.8	STATE RETIREMENT	42,283.14	46,639.04	50,000.00	59,635.00	59,635.00
DA9030.8	SOCIAL SECURITY	25,551.97	40,749.39	31,852.00	32,484.00	32,484.00
DA9040.8	WORKMEN'S COMPENSATION	8,933.00	10,466.00	9,839.00	13,249.00	13,249.00
DA9045.8	LIFE INSURANCE	-	907.20	900.00	1,050.00	1,050.00
DA9055.8	DISABILITY INSURANCE	-	-	200.00		-
DA9060.8	HOSPITAL & MEDICAL INSURANCE	85,915.78	106,986.34	134,257.14	144,496.00	144,496.00
DA9901.9	TRANSFERS TO OTHER FUNDS	-	-			
	TOTAL APPROPRIATIONS	1,457,647.59	1,824,500.55	2,080,064.15	1,822,434.00	1,822,434.00

**TOWN OF SOUTH BRISTOL
FIRE PROTECTION FUND
2024**

ACCOUNT	TITLE
REVENUE	
SF.1001.000.001	MAXFIELD HOSE COMPANY
SF.1001.000.002	RICHMOND FIRE DISTRICT
SF.1001.000.003	CHESHIRE FIRE DISTRICT
SF.1001.000.004	BRISTOL FIRE DISTRICT
SF.5999.000.002	APPROPRIATED FUND BALANCE
SF.5999.000.003	APPROPRIATED FUND BALANCE
SF.2401.000.000	INTEREST & PENALTIES
SF.5999.000.002	Unexpended Fund Balance

EXPENDITURE	
FD461 SF.3410.400.001	MAXFIELD HOSE COMPANY
FD462 SF.3410.400.002	RICHMOND FIRE DISTRICT
FD463 SF.3410.400.003	CHESHIRE FIRE DISTRICT
FD464 SF.3410.400.004	BRISTOL FIRE DISTRICT
FD463 SF.0630.000.000	Due To Other Funds

2023	2024	2024	2025
ACTUAL	ACTUAL	BUDGET	ADOPTED
104,368.00	112,801.00	113,864.00	117,799.00
36,152.00	34,250.00	40,226.00	41,030.00
57,158.00	75,556.00	103,944.00	125,000.00
10,000.00	10,000.00	10,000.00	10,299.90
-	-	-	0.10
-	-	-	-
-	-	-	-
207,678.00	232,607.00	268,034.00	294,129.00

104,368.00	112,801.00	113,864.00	117,799.00
35,162.00	36,569.00	40,226.00	41,030.00
57,158.00	79,500.00	100,000.00	125,000.00
10,000.00	10,000.00	10,000.00	10,300.00
		3,944.00	-
206,688.00	238,870.00	264,090.00	294,129.00

**TOWN OF SOUTH BRISTOL
TAX CAP CALCULATION**

DESCRIPTION	2023	2024	2025
TAX LEVY FOR PRIOR YEAR	734,348	759,277	794,704
TAX BASE GROWTH FACTOR	1.0051	1.0165	1.0121
	<u>738,093.17</u>	<u>771,805.07</u>	<u>804,319.92</u>
PRIOR YEAR PILOTS	4,084.00	4,926.00	-
	<u>742,177.17</u>	<u>776,731.07</u>	<u>804,319.92</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200	1.0200
	<u>757,020.72</u>	<u>792,265.69</u>	<u>820,406.31</u>
PROJECTED PILOTS	(4,926.00)	-	-
AVAILABLE CARRYOVER FROM PR YR	11,468.00	4,286.00	1,848.00
EXCLUSIONS (RETIREMENT)		652.00	-
	<u>763,562.72</u>	<u>797,203.69</u>	<u>822,254.31</u>
A Fund	166,096.08	166,555.00	166,555.00
DA Fund	360,115.00	360,115.00	360,021.00
SF Fund	207,678.00	232,607.00	294,129.00
	<u>733,889.08</u>	<u>759,277.00</u>	<u>820,705.00</u>
	30,631.03	4,285.72	1,549.31

TOWN OF SOUTH BRISTOL
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,436.25	13,745.00
Justice		13,173.00
Supervisor		21,630.00
Town Clerk		55,440.00
Highway Superintendent		88,683.00